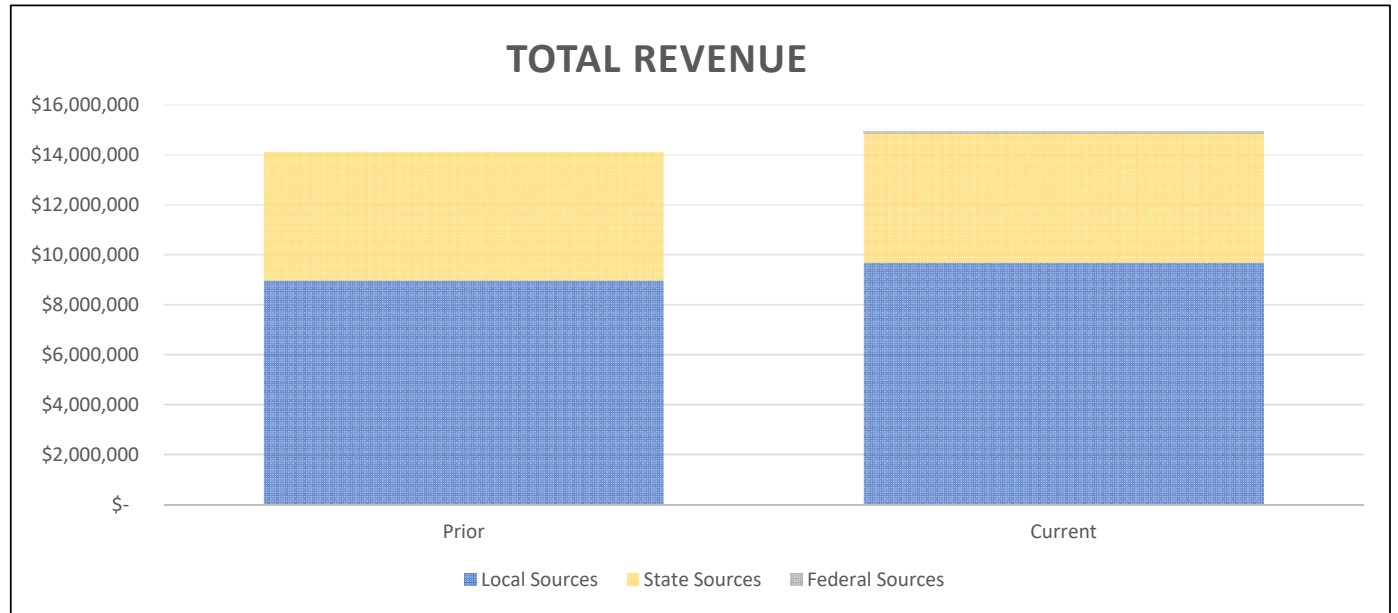


Revenues

Total Revenue	Prior	Current
Local Sources	\$ 8,969,325	\$ 9,691,839
State Sources	\$ 5,151,796	\$ 5,178,031
Federal Sources	\$ -	\$ 60,800
Interfund Transfers and Proceeds of Obligations	\$ 110,065	\$ 100,000
Total:	\$ 14,231,186	\$ 15,030,670
	Change in Revenue:	\$ 799,484



Property Taxes

Property Taxes	Prior	Current
Property Taxes	\$ 7,859,325	\$ 8,165,839
	Change in Property Taxes:	\$306,514
	Percent Change	<u>3.90%</u>

